

13-852 Office of Environmental Services

The Office of Environmental Services maintains and enhances the environment of Louisiana through permitting, licensing, and sponsoring and supporting public awareness programs on Louisiana environmental issues. The Office of Environmental Services has only one program, Environmental Services. Therefore, the mission and goals of the Office of Environmental Services are the same as those listed for the Environmental Services Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$533,646	\$608,185	\$608,185	\$618,786	\$505,243	(\$102,942)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	49,302	315,000	315,000	100,000	100,000	(215,000)
Statutory Dedications	7,126,127	8,511,346	8,511,346	10,143,876	9,428,687	917,341
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,086,861	4,429,633	4,429,633	4,042,403	4,240,104	(189,529)
TOTAL MEANS OF FINANCING	\$10,795,936	\$13,864,164	\$13,864,164	\$14,905,065	\$14,274,034	\$409,870
EXPENDITURES & REQUEST:						
Environmental Services	\$10,795,936	\$13,864,164	\$13,864,164	\$14,905,065	\$14,274,034	\$409,870
TOTAL EXPENDITURES AND REQUEST	\$10,795,936	\$13,864,164	\$13,864,164	\$14,905,065	\$14,274,034	\$409,870
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	228	233	233	233	213	(20)
Unclassified	1	1	1	1	1	0
TOTAL	229	234	234	234	214	(20)

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by (Direct):	
Statutory Dedications	572,395
Total	\$572,395